

Administrative and Financial Services, Department of**2005-06****2006-07****BUILDINGS & GROUNDS OPERATIONS 0080**

Provide all aspects of building maintenance and operations for the Capitol Area Complex.

GENERAL FUND - (Informational)

Personal Services

27,432

30,068

All Other

(27,432)

(30,068)

Total

0

0

HIGHWAY FUND

Personal Services

2,101

2,129

All Other

(2,101)

(2,129)

Total

0

0

Public Safety, Department of**2005-06****2006-07****ADMINISTRATION - PUBLIC SAFETY 0088**

Administer and coordinate the public safety responsibilities of the State.

GENERAL FUND - (Informational)

Personal Services

2,598

2,637

All Other

(2,598)

(2,637)

Total

0

0

HIGHWAY FUND

Personal Services

4,138

4,203

All Other

(4,138)

(4,203)

Total

0

0

OTHER SPECIAL REVENUE FUNDS - (Informational)

Personal Services

6,778

6,885

Total

6,778

6,885

STATE POLICE 0291

Enforce the motor vehicle and criminal laws, as well as provide support for other law enforcement, criminal justice and public safety agencies.

GENERAL FUND - (Informational)

Personal Services

28,728

31,238

All Other

(28,728)

(31,238)

Total

0

0

HIGHWAY FUND

Personal Services

48,908

53,186

All Other

(48,908)

(53,186)

Total

0

0

Secretary of State, Department of**2005-06****2006-07****ADMINISTRATION - MOTOR VEHICLES 0077**

Oversee and manage the processing of motor vehicle records and the provision of services to ensure public trust in the bureau's activities and to provide convenient access to motor vehicle records and other related services.

HIGHWAY FUND

Personal Services

9,923

10,715

All Other

(9,923)

(10,715)

Total

0

0

Transportation, Department of

	2005-06	2006-07
HIGHWAY MAINTENANCE 0330		
Maintain the infrastructure of 15,900 lane miles of highways and provide winter services on 8,100 lane miles.		
HIGHWAY FUND		
Personal Services	1,985	1,985
All Other	(1,985)	(1,985)
Total	0	0
ADMINISTRATION & PLANNING 0339		
Provide for the Commissioner's office and administrative and financial management support and services.		
HIGHWAY FUND		
Personal Services	66,500	76,672
All Other	(66,500)	(76,672)
Total	0	0
HIGHWAY & BRIDGE IMPROVEMENT 0406		
Administer a highway and bridge capital program on the Federal-aid and State system.		
HIGHWAY FUND		
Personal Services	7,656	9,659
All Other	(7,656)	(9,659)
Total	0	0
FEDERAL EXPENDITURES FUND - (Informational)		
Personal Services	9,236	11,654
Total	9,236	11,654